

Description	Fundraising Profit	Fundraising Activity 70%	Fundraising Activity 9%	Fundraising Activity 7%	Fundraising Activity 14%	Notes
	Actual	Marching Band	Winterguard	Indoor Percussion	Other	
Revenue Items for Profit						
Fees Outstanding	\$ 22,935.00	N\A	N\A	N\A	N\A	
Budgeted Fundraising						
Band Banquet	\$ -					
Car Washes	\$ 398.31	\$ 278.82	\$ 35.85	\$ 27.88	\$ 55.76	
Concerts	\$ 369.00	\$ 258.30	\$ 33.21	\$ 25.83	\$ 51.66	
Concessions	\$ 16,675.66	\$ 11,672.96	\$ 1,500.81	\$ 1,167.30	\$ 2,334.59	
Craft Fairs (Winter)	\$ 11,604.23	\$ 8,122.96	\$ 1,044.38	\$ 812.30	\$ 1,624.59	\$205 in WG Donations not in Craft Fair line, but below WG column at end of schedule.
Egg My Yard	\$ -					
Festival at the Heights	\$ -					
Fish Fry	\$ -					
Ice Cream Social Donations	\$ 271.03	\$ 189.72	\$ 24.39	\$ 18.97	\$ 37.94	
Kona Ice	\$ -					
Kroger/Remke/Amazon	\$ 2,018.03	\$ 1,412.62	\$ 181.62	\$ 141.26	\$ 282.52	
Mattress Sale	\$ -					
Penny Wars	\$ 1,709.62	\$ 1,196.73	\$ 153.87	\$ 119.67	\$ 239.35	Orig. Amt. \$1,384.62. Understanding not used for Craft Fair above. Adding in \$325 from Craft Fair Line, for estim. unused amt. of Visa Credit Card, not used for Craft Fair Expenses
Princess Breakfast	\$ -					
Restaurant Nights	\$ 412.67	\$ 288.87	\$ 37.14	\$ 28.89	\$ 57.77	
Scrapbook Crop	\$ -					
Spaghetti Dinner	\$ -					
Show Wear	\$ 1,835.04	\$ 1,284.53	\$ 165.15	\$ 128.45	\$ 256.91	
Spirit Wear	\$ 574.02	\$ 401.81	\$ 51.66	\$ 40.18	\$ 80.36	
World's Finest Chocolate	\$ 4,334.65	\$ 3,034.26	\$ 390.12	\$ 303.43	\$ 606.85	
Mike's Car Wash	\$ 409.10	\$ 286.37	\$ 36.82	\$ 28.64	\$ 57.27	
Donations***	\$ 2,408.70	\$ 1,686.09	\$ 216.78	\$ 168.61	\$ 337.22	Orig. Amt. \$4,429.70. Reducing by WG Donations of \$2,021, which includes the \$205 of WG Donations, mentioned in Craft Fair line above, have been subtracted from this Donations line. See \$2,021 (\$1,816 + \$205) at end of schedule.
Sale of Equipment	\$ -					
Sale of Flags	\$ 29.61	\$ 20.73	\$ 2.66	\$ 2.07	\$ 4.15	
Unbudgeted Fundraising						
TBD	\$ -					
Total - Unbudgeted Fundraising	\$ -					
Total - Fundraising	\$ 44,920.67					
Other Income						
Interest	\$ 0.20	N\A	N\A	N\A	N\A	
Indoor Percussion						
Fees						
Winter Guard						
Fees	\$ -					
Other/Unbudgeted/Unknown						
TBD	\$ -					
Total Other Income	\$ 0.20					
Total Fundraising Activity Only	\$ 43,049.67	\$ 30,134.77	\$ 3,874.47	\$ 3,013.48	\$ 6,026.95	
Craft Fair Donations (Adm., Gift Wrap, Letters to Santa & Shuttle tips) for WG			\$ 205.00			
Other Dec. '21 WG Donations received (\$1,000, \$400, \$416)			\$ 1,816.00			
Revised Fundraising + WG Donations	\$ 45,070.67	\$ 30,134.77	\$ 5,895.47	\$ 3,013.48	\$ 6,026.95	

hand, but not in the Donations line or any Fundraising Activity line, listed above.